



**Enterprise Computing Solutions - Education Services**

## **TRAINING OFFERING**

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## IBM Cognos Controller: Develop Applications (v10.2/v10.3)

| CODE:  | LENGTH:           | PRICE:    |
|--------|-------------------|-----------|
| P8221G | 40 Hours (5 days) | £3,250.00 |

### Description

This course teaches application developers how to set up a Controller application and effectively use Controller in their organization's consolidation process. Students will also design and generate financial reports using Controller. Through a series of lectures and hands-on exercises, students will set up a Controller application by creating the necessary structures (such as accounts and companies), and then test the application to ensure that it works properly. Students will also learn how to work with currency translation, allocations, intercompany transactions, investments in subsidiaries, advanced formula calculations, and user-defined business rules, as well as define configuration settings and user access to the application.

### Objectives

Please refer to course overview

### Audience

Application Developers

### Prerequisites

Basic knowledge of group accounting

### Programme

Create companies, consolidation types, and account structures  
Create and organize forms for entering data into the Controller application  
Generate movement accounts to show changes to data over time  
Create extended dimensions to enhance data analysis  
Link structures to customize end users' access to Controller data  
Define and schedule the data entry process  
Test the Controller application setup  
Adjust data through journal entries  
Translate foreign currencies  
Enable automatically created journal entries  
Allocate values  
Reconcile and eliminate intercompany transactions  
Work with shareholdings and investments in group companies  
Calculate and eliminate acquisition values  
Consolidate a group's reported values  
Define security restrictions to different parts of the application  
Eliminate intercompany profit  
Create complex stored calculations  
Customize the consolidation process using user-defined business rules (UDBRs)  
Create ad hoc reports to quickly analyze and compare figures  
Run standard reports to verify and analyze data for consolidation  
Create custom reports using the Report Generator  
Create, modify, and run reports in Excel using the Excel Link  
Run multiple reports simultaneously by grouping reports into report books  
Identify different consolidation models (Optional)

### Session Dates

On request. Please [Contact Us](#)

### Additional Information

[This training is also available as onsite training. Please contact us to find out more.](#)