ARROW

Enterprise Computing Solutions - Education Services

OFERTA FORMATIVA

Detalles de contacto

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IBM Cognos Planning Analyst: Build Models (V10.1) - SPVC

CÓDIGO:	DURACIÓN:	Precio:
J1101G	40 Hours	€1,100.00

Description

This is the self paced training version of "IBM Cognos Planning Analyst: Build Models (V10.1)" classroom course. IBM Cognos Planning Analyst: Build Models (V10.1) is a five-day, self paced course that teaches modelers how to design and build models for business planning. You will learn the data modeling process and participate in hands-on demos and workshops that illustrate good model design and best practice techniques while learning how to use the product.
If you are enrolling in a Self Paced Virtual Classroom or Web Based Training course, before you enroll, please review the **Self-Paced Virtual Classes and Web-Based Training Classes** on our Terms and Conditions page, as well as the system requirements, to ensure that your system meets the minimum requirements for this course.
http://www.ibm.com/training/terms

Objetivos

Please refer to Course Overview for description information.

Público

This intermediate course is for Modelers.

Requisitos Previos

You should have:

- Knowledge of your organization's data and structure
- Knowledge of Microsoft Excel

Programa

Introduction to IBM Cognos Planning Analyst

- Examine the components of the IBM Cognos Planning solution
- Discuss libraries, D-Lists, D-Cubes, and D-Links
- Create libraries

Create D-Lists and D-Cubes

- Manually create D-Lists
- Import D-List items from external sources
- Modify D-Lists
- Build D-Cubes

Load Data

- Determine what can be used as source data
- Create file maps to assist in loading data
- Load data from an external source into a D-Cube
- Load data from one D-Cube to another

Enhance D-Lists and D-Cubes

- Prevent calculations on a D-List item
- Control user input using a formatted D-List
- Use Built-in Functions (BiFs) to calculate data
- Use time averages in a D-List
- Use weighted averages in a D-List
- Apply conditional formulas to a D-List

Distribute Data

- Use a D Cube to allocate data
- Summarize D Cube data with Accumulation D Links
- Populate a D Cube based on text in the target D Cube using Lookup D Links

Create and Distribute an Income Statement

- Determine the requirements for building and populating an income statement
- Discuss various methods of depreciation
- Calculate depreciation using a Built-in Function
- Export income statement data

Forecast Data

- Examine the Forecast Built-in Function
- Build a revised rolling forecast
- Use various methods to forecast data

Automate Processes

- Use D List and D Cube update links to update structure and data
- Create macros to automate the update process
- Enhance macros functionality
- Record a macro to perform repetitive tasks

Object Maintenance and Administration

- Examine IBM Cognos security
- Add and maintain libraries
- Apply security to a library or object
- Add, remove, and modify objects
- Create copies of objects and libraries
- Discuss features that affect performance

Use Complex Calculations

- Move values through periods using the FeedParam Built-in Function
- Round values using TRound Built-in Function
- Examine Tier calculations
- Calculate balances based on profiles

Examine Advanced Concepts

- Discuss calculation precedence
- Restructure D Cubes
- Transfer data within a D Cube
- Examine cascading allocations

Design for Reporting

- Explore the tools available for reporting on Planning Analyst data
- Design a model for reporting purposes
- Publish objects for external reporting
- Make published data available for reporting in IBM Cognos
- Create a report based on Planning Analyst published data
- Populate a D-Cube using IBM Cognos as a datasource

Enhance Functionality Using the IBM Cognos Planning Analyst Add-in for Microsoft Excel

- Examine the IBM Cognos Planning Analyst Add-in for Microsoft Excel
- Build views
- Update views
- Create and use templates for data entry

- Format and customize Microsoft Excel spreadsheets
- Update reports
- Examine batch printing

Illustrate the Model Using IBM Cognos Planning Manager

- Design reports
- Create a flowchart
- Link the flowchart to objects in IBM Cognos Planning Analyst
- Create tables

End-to-End Workshop (Optional)Use IBM Cognos Planning Analyst with IBM Cognos Planning Contributor (Optional)
Use IBM Cognos Planning Analyst with IBM Cognos Finance (Optional)

Fechas Programadas

A petición. Gracias por contactarnos.

Información Adicional

Esta formación también está disponible en modalidad presencial. Por favor contáctenos para más información.