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IBM Planning Analytics: Design and Develop Models in Performance Modeler (v2.0)

CODE:	DURÉE:	PRIX H.T.:
P8352G	40 Hours (5 Jours)	€3,500.00

Description

IBM Planning Analytics: Design and Develop Models in Performance Modeler (v2.0) will teach students how to build a model using the Performance Modeler tool. Through a series of lectures and hands-on exercises, students will learn how to create and customize dimensions and cubes, import and link data, and build and maintain applications.

Objectifs

Please refer to course overview

Audience

Modeler

Prérequis

- Understanding of how to interact with IBM Planning Analytics data
- Basic knowledge of OLAP and Planning Analytics
- Experience with Excel spreadsheets (functions, macros, etc.)
- Understanding of the metrics and drivers of your business

Programme

- 1: Overview of IBM Planning Analytics
- review financial performance management
 - identify the Planning Analytics position in a performance management system
 - describe the IBM Planning Analytics components and architecture
 - explore IBM Planning Analytics applications
 - explore the IBM Planning Analytics environment
 - manage and organize a model

- 2: Create and customize dimensions
- review cubes, dimensions, and elements
 - create dimensions manually
 - import dimensions
 - edit dimensions
 - create dimension calculations
 - use Guided Import to create a dimension

- 3: Create and customize cubes
- construct a new cube
 - discuss cube properties
 - edit a cube structure
 - review and use a pick list
 - create cube calculations

- 4: Import data
- identify data sources
 - create processes to load data

- create a process to delete data in a cube
- create processes to update and maintain the model

5: Share data across cubes with links

- discuss and list types of links
- create and modify links
- review rule- and process-based links

6: Complete the income statement model

- discuss the model development process
- complete objects for the model
- review tools to aid in model development

7: Create applications

- explain the application types
- access an IBM Planning Analytics application
- create a new application
- set the available clients
- apply security in the application
- activate and de-activate an application

8: Additional modeling techniques

- create dynamic subsets
- use dimension functions
- implement business logic
- improve cube performance
- use Planning Analytics utilities

9: Convert currencies

- discuss currency challenges
- review control cubes
- create rules for currency conversion
- use Planning Analytics techniques to reduce maintenance

10: Model data with Architect

- describe IBM Planning Analytics Architect
- record MDX queries
- customize drill-through paths

11: Model for different fiscal requirements

- discuss time considerations
- use discrete time dimensions
- implement a continuous time dimension model

Additional Exercise (Optional)

Optimize and tune models (Optional)

Customize business rules (Optional)

Optimize rule performance (Optional)

Dates de session

Sur demande. [Merci de nous contacter](#)

Informations

Complémentaires

Cette formation est également disponible sous forme de formation sur site. Veuillez nous contacter pour en savoir plus.